

Name of Reporting Institution: University of Colorado, Boulder
Information for the Reporting Year: 2013



Check to release your information to your conference ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	13107	54.2%
Female Undergraduates:	11085	45.8%
Total Undergraduates:	24192	100.0%

Institutional Contact:

Primary Contact Person:	Cory Hilliard
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Associate Athletic Director-Business
Phone:	(303) 492 - 4898
Email:	cory.hilliard@colorado.edu
CEO:	Dr. Philip DiStefano
CEO's e-mail address:	phil.distefano@colorado.edu
* University CFO:	Kelly Fox
* University CFO's e-mail address:	kelly.fox@colorado.edu
Auditors(NCAA Agreed-Upon Procedures):	CliftonLarsonAllen

Current Classification:

NCAA division	<input checked="" type="radio"/> I-A	<input type="radio"/> II (with football)
	<input type="radio"/> I-AA	<input type="radio"/> II (without football)
	<input type="radio"/> I-AAA	<input type="radio"/> III (with football)
		<input type="radio"/> III (without football)

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Expenses:	1115849685
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Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service :	6183304
Institution's Annual Debt Service** :	78962112

Total debt outstanding on athletic and university facilities:

Athletically-Related Outstanding Debt Balance :	55717936
Institution's Total Outstanding Debt Balance** :	686103012

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	883303022
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	22277
Out-of-State:	44173

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	25024
Out-of-State:	47466

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			

Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing	X	X	
Soccer		X	
Softball			
Swimming			
Tennis		X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	11978981	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	1514507	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	260000	Include revenue received from participation in away games.
4	Contributions.	12682260	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	5356747	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	226182	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	18878337	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	1368042	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	4075552	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	743838	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	606301	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	643598	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category (ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	58334345	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	8817918	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	857273	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	10768136	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses		Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income,

	Paid by the University and Related Entities.	10236179	tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	4299871	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	875863	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	2785108	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	1134704	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	3687152	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	2275250	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	336546	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	12117717	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	287010	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	226182	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	739793	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	50162	Include memberships, conference and association dues.
35	Other Operating Expenses.	6832633	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	66327497	Add Categories 17-35.
37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	66327497	Add Categories 36-37.

Revenue/Expense Detail

1	Ticket Sales.	11978981	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Basketball	1505214	248567	
Football	10206789		
Golf			
Skiing			
Soccer		3920	
Tennis			
Track and Field, X-Country			
Volleyball		14491	
Others			
Subtotal All Teams	11712003	266978	
Revenue Not Related to Specific Teams			
Total Revenue	11712003	266978	

2	Student Fees	1514507	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1514507
Total Revenue			1514507

3	Guarantees.	260000	Include revenue received from participation in away games.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Basketball		10000	
Football	250000		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	250000	10000	
Revenue Not Related to Specific Teams			
Total Revenue	250000	10000	

4	Contributions.	12682260	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Basketball	271077	93871	
Football	5299494		
Golf	23379		
Skiing	23297	23297	
Soccer		14925	
Tennis		6545	
Track and Field, X-Country	2980	2980	
Volleyball			
Others			
Subtotal All Teams	5620227	141618	
Revenue Not Related to Specific Teams			6920415
Total Revenue	5620227	141618	6920415

5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			

Total Revenue			
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6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	5356747	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			5356747
Total Revenue			5356747

8	Indirect Facilities and Administrative Support.	226182	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			226182
Total Revenue			226182

9	NCAA/Conference Distributions including all tournament revenues.	18878337	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific
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				Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	2488906	27810	
Football	13673913		
Golf		5550	
Skiing	8458	8458	
Soccer			
Tennis			
Track and Field, X-Country	8467	6989	
Volleyball			
Others			
Subtotal All Teams	16179744	48807	
Revenue Not Related to Specific Teams			2649786
Total Revenue	16179744	48807	2649786

10 Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

11 Program Sales, Concessions, Novelty Sales, and Parking.	1368042	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Basketball	117946	44252	
Football	721329		
Golf			
Skiing			
Soccer		1752	
Tennis			
Track and Field, X-Country			
Volleyball		4662	
Others			
Subtotal All Teams	839275	50666	
Revenue Not Related to Specific Teams			478101
Total Revenue	839275	50666	478101

12 Royalties, Licensing, Advertisements and Sponsorships.	4075552	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Basketball			

Football	31509		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	31509		
Revenue Not Related to Specific Teams			4044043
Total Revenue	31509		4044043

13	Sports Camp Revenues.	743838	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Basketball	138916	96975	
Football	69899		
Golf	14140		
Skiing	4050	4050	
Soccer		175478	
Tennis		19262	
Track and Field, X-Country			
Volleyball		188393	
Others			
Subtotal All Teams	227005	484158	
Revenue Not Related to Specific Teams		32675	
Total Revenue	227005	516833	

14	Endowment and Investment Income.	606301	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Basketball	10300	26475	
Football	294775		
Golf	32965	4543	
Skiing	33394	33394	
Soccer			
Tennis		3200	
Track and Field, X-Country	2912	2912	
Volleyball		1275	
Others			
Subtotal All Teams	374346	71799	
Revenue Not Related to Specific Teams			160156
Total Revenue	374346	71799	160156

15	Other Operating Revenue.	643598	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
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Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Basketball			
Football			
Golf	11200	60	
Skiing	3021	3021	
Soccer			
Tennis		3105	
Track and Field, X-Country	2605	2605	

Volleyball			
Others			
Subtotal All Teams	16826	8791	
Revenue Not Related to Specific Teams			617981
Total Revenue	16826	8791	617981

16	Total Operating Revenue.	58334345	Add Categories 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Basketball	4532359	547950	
Football	30547708		
Golf	81684	10153	
Skiing	72220	72220	
Soccer		196075	
Tennis		32112	
Track and Field, X-Country	16964	15486	
Volleyball		208821	
Others			
Subtotal All Teams	35250935	1082817	
Revenue Not Related to Specific Teams		32675	21967918
Total Revenue	35250935	1115492	21967918

17	Athletic Student Aid.	8817918	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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	Male Athletes					Female Athletes					Not Allocated		
	Scholarships					Scholarships					Scholarships		
Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2012-2013 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2012-2013 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equival Award 2011- (E+ (F)
Basketball	13	0	13	13	586973	13	.04	13.04	14	595186			
Football	80	2.5	82.5	90	4086318								
Golf	4.5	0	4.5	9	154450	6	0	6	7	293062			
Skiing	6.3	1.75	8.05	14	349492	7	.5	7.5	9	328223			
Soccer						14	1.2	15.2	23	591494			
Tennis						6.5	.5	7	8	320941			
Track and Field, X- Country	12.34	0	12.34	26	429975	15.25	0	15.25	27	546689			
Volleyball						12	.5	12.5	13	530138			
Others													
Expenses Not Related to Specific Teams						.1		.1	1	4977			
Totals	116.14	4.25	120.39	152	5607208	73.85	2.74	76.59	102	3210710			

18	Guarantees.	857273	Include amounts paid to visiting participating institutions.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Basketball	345000	48000	
Football	460000		
Golf			
Skiing			
Soccer			
Tennis		2273	
Track and Field, X-Country			
Volleyball		2000	
Others			

Subtotal All Teams	805000	52273	
Expenses Not Related to Specific Teams			
Total Expenses	805000	52273	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	10768136	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	1156669		3	3	616310	
Football	1	1	1973354		9	9	3796542	
Golf	1	1	121493		1	1	46431	
Skiing	1	.5	58016		3	1.5	62417	
Track and Field, X-Country	1	.5	69768		5	2.5	132049	
Others								
Subtotal All Teams	5	4	3379300		21	17	4653749	
Expenses Not Related to Specific Teams								
Total Expenses			3379300				4653749	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	578992		3	3	507585	
Golf	1	1	112460		1	1	35840	
Skiing	1	.5	58016		3	1.5	62417	
Soccer	1	1	220427		2	2	180380	
Tennis	1	1	111729		1	1	58050	
Track and Field, X-Country	1	.5	69768		5	2.5	132049	
Volleyball	1	1	176350		2	2	181474	
Others								
Subtotal All Teams	7	6	1327742		17	13	1157795	
Expenses Not Related to Specific Teams			123637				125913	
Total Expenses			1451379				1283708	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	10236179	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	360888		277122			
Football	727635					
Golf	9740		9407			

Skiing	24332		24332			
Soccer			77235			
Tennis			13458			
Track and Field, X-Country	25457		25457			
Volleyball			121098			
Others						
Subtotal All Teams	1148052		548109			
Expenses Not Related to Specific Teams			13446		8526572	
Total Expenses	1148052		561555		8526572	

23	Severance Payments.	4299871	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Basketball			
Football	3377434		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3377434		
Expenses Not Related to Specific Teams			922437
Total Expenses	3377434		922437

24	Recruiting.	875863	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Basketball	90342	116853	
Football	399193		
Golf	19411	18728	
Skiing	5999	5999	
Soccer		44515	
Tennis		31357	
Track and Field, X-Country	17965	24916	
Volleyball		57331	
Others			
Subtotal All Teams	532910	299699	
Expenses Not Related to Specific Teams		43254	
Total Expenses	532910	342953	

25	Team Travel	2785108	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Basketball	607448	346372	
Football	708216		
Golf	127031	88537	
Skiing	74032	74032	
Soccer		108358	
Tennis		60018	
Track and Field, X-Country	193746	193746	
Volleyball		203572	

Others			
Subtotal All Teams	1710473	1074635	
Expenses Not Related to Specific Teams			
Total Expenses	1710473	1074635	

26	Equipment, Uniforms and Supplies.	1134704	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Basketball	109060	60038	
Football	511545		
Golf	35675	35814	
Skiing	32502	32502	
Soccer		49023	
Tennis		34620	
Track and Field, X-Country	75650	75650	
Volleyball		49547	
Others			
Subtotal All Teams	764432	337194	
Expenses Not Related to Specific Teams		16590	16488
Total Expenses	764432	353784	16488

27	Game Expenses.	3687152	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Basketball	705734	529440	
Football	2331552		
Golf			
Skiing			
Soccer		42650	
Tennis		5987	
Track and Field, X-Country	700	700	
Volleyball		70389	
Others			
Subtotal All Teams	3037986	649166	
Expenses Not Related to Specific Teams			
Total Expenses	3037986	649166	

28	Fund Raising, Marketing and Promotion.	2275250	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Basketball			
Football	2601		
Golf	2443		
Skiing	20884	20884	
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	25928	20884	
Expenses Not Related to Specific Teams			2228438
Total Expenses	25928	20884	2228438

29	Sports Camp Expenses.	336546	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Basketball	50229	50444	
Football	25108		
Golf	4422		
Skiing	4383	4383	
Soccer		95645	
Tennis		4843	
Track and Field, X-Country			
Volleyball		89932	
Others			
Subtotal All Teams	84142	245247	
Expenses Not Related to Specific Teams		7157	
Total Expenses	84142	252404	

30	Direct Facilities, Maintenance, and Rental.	12117717	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Basketball	12777	8170	
Football	96401		
Golf	528	1342	
Skiing	33971	33971	
Soccer			
Tennis			
Track and Field, X-Country	4480	4480	
Volleyball		281	
Others			
Subtotal All Teams	148157	48244	
Expenses Not Related to Specific Teams			11921316
Total Expenses	148157	48244	11921316

31	Spirit Groups	287010	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			287010
Total Expenses			287010

32	Indirect Facilities and Administrative Support.	226182	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			

Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			226182
Total Expenses			226182

33	Medical Expenses and Medical Insurance	739793	Include medical expenses and medical insurance premiums for student-athletes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Basketball	27874	20052	
Football	170263		
Golf	512	1203	
Skiing	32746	7380	
Soccer		16696	
Tennis		5997	
Track and Field, X-Country	22495	29125	
Volleyball		28941	
Others			
Subtotal All Teams	253890	109394	
Expenses Not Related to Specific Teams		21	376488
Total Expenses	253890	109415	376488

34	Memberships and Dues.	50162	Include memberships, conference and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Basketball	740	1372	
Football	2440		
Golf	1764	950	
Skiing	1679	1679	
Soccer		1677	
Tennis		475	
Track and Field, X-Country	423	423	
Volleyball		1880	
Others			
Subtotal All Teams	7046	8456	
Expenses Not Related to Specific Teams		775	33885
Total Expenses	7046	9231	33885

35	Other Operating Expenses.	6832633	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Basketball	214279	135925	
Football	1113025		
Golf	30150	12478	
Skiing	47396	47119	
Soccer		66990	
Tennis		32227	
Track and Field, X-Country	67931	68079	
Volleyball		83948	
Others			
Subtotal All Teams	1472781	446766	

Expenses Not Related to Specific Teams		64763	4848323
Total Expenses	1472781	511529	4848323

36	Total Operating Expenses.	66327497	Add Categories 17-35.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Basketball	4884323	3275551	
Football	19781627		
Golf	554050	609821	
Skiing	747849	700937	
Soccer		1495090	
Tennis		681975	
Track and Field, X-Country	1040639	1171082	
Volleyball		1596881	
Others			
Subtotal All Teams	27008488	9531337	
Expenses Not Related to Specific Teams	0	400533	29387139
Total Expenses	27008488	9931870	29387139

37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Transfers to Institution	Transfers to Institution	Transfers to Institution
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

38	Total Expenses	66327497	Add Categories 36-37.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

50	Table 1	407	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p>
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Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		17	15				
Cross Country		20	16	18	13	18	13
Football		106					
Golf		9	7				
Skiing		15	11				
Soccer			29				
Tennis			9				
Track, Indoor		30	38	30	37	18	13
Track, Outdoor		32	37	31	37	17	13
Volleyball			16				
Others							
Total Participants		229	178	79	87	53	39
Per Participants		56.3%	43.7%				
Unduplicated Count of Participants		181.0	128.0				

51	Table 2A	5	Table 2A --- Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	3	2	5					

52	Table 2B	7	Table 2B --- Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	1	2	3		4		4	

53	Table 3A	25	Table 3A --- Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9		9					
Golf	1		1					
Skiing		2	2			1	1	
Track and Field, X-Country		5	3	2		4	2	2
Others								

Coaching Position Totals	13	7	18	2		5	3	2
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54	Table 3B	20	Table 3B - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Skiing		1	1		1		1	
Soccer	2		2					
Tennis	1		1					
Track and Field, X-Country		5	3	2		4	2	2
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	6	6	10	2	4	4	6	2

56	Table 4 - Operating Expenses	7573886	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	1422242	935850	83661	62390
Football	3551313		33503	
Golf	162706	124351	18078	17764
Skiing	106534	106534	7102	9685
Soccer		200031		6898
Tennis		100625		11181
Track and Field, X-Country	270096	270096	3294	2968
Volleyball		323508		20219
Others				
Total Operating Expense	5512891	2060995	24074	11579
Percent of Total	72.8%	27.2%		

Comments

55	Comments	Please include any comments.
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Women's Lacrosse expenses reported in "Not Related to Specific Teams" category. Competition begins in FY2014.

Revenues by Sport

70	Table 7 -- Revenues.	58108163	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Revenues Attributable to Specific Teams	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Basketball	4532359	547950		5080309
Football	30547708			30547708
Golf	81684	10153		91837
Skiing	72220	72220		144440
Soccer		196075		196075
Tennis		32112		32112
Track and Field, X-Country	16964	15486		32450
Volleyball		208821		208821
Others				0
Total Revenue excluding football and basketball	170868	534867		705735
Total Revenue	35250935	1082817		36333752
Revenue Not Related to Specific Teams		32675	21741736	21774411
Grand Total Revenue	35250935	1115492	21741736	58108163

Expenses by Sport

71	Table 8 -- Expenses.	66101315	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Basketball	4884323	3275551		8159874
Football	19781627			19781627
Golf	554050	609821		1163871
Skiing	747849	700937		1448786
Soccer		1495090		1495090
Tennis		681975		681975
Track and Field, X-Country	1040639	1171082		2211721
Volleyball		1596881		1596881
Others				0
Total Expenses excluding football and basketball	2342538	6255786		8598324
Total Expenses	27008488	9531337		36539825
Expenses Not Related to Specific Teams		400533	29160957	29561490
Grand Total Expenses	27008488	9931870	29160957	66101315

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	5607208
Women's Teams	3205733
Total Amount	8812941

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	532910
Women's Teams	342953
Total Recruiting Expenses	875863

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	844825	4.0	675860	5
Women's Teams	241896.5	6.0	207339.86	7

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	273749.94	17.0	221607.1	21
Women's Teams	98746.77	13.0	75512.24	17

Statement of Revenues and Expenses
For the year ended June 30, 2013 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-Program	Total
			Basketball	Basketball	Sports	Specific	
1	Ticket Sales.	10206789	1505214	248567	18411	0	11978981
2	Student Fees	0	0	0	0	1514507	1514507
3	Guarantees.	250000	0	10000	0	0	260000
4	Contributions.	5299494	271077	93871	97403	6920415	12682260
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	5356747	5356747

8	Indirect Facilities and Administrative Support.	0	0	0	0	226182	226182
9	NCAA/Conference Distributions including all tournament revenues.	13673913	2488906	27810	37922	2649786	18878337
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	0	0
11	Program Sales, Concessions, Novelty Sales, and Parking.	721329	117946	44252	6414	478101	1368042
12	Royalties, Licensing, Advertisements and Sponsorships.	31509	0	0	0	4044043	4075552
13	Sports Camp Revenues.	69899	138916	96975	405373	32675	743838
14	Endowment and Investment Income.	294775	10300	26475	114595	160156	606301
15	Other Operating Revenue.	0	0	0	25617	617981	643598
16	Total Operating Revenue.	30547708	4532359	547950	705735	22000593	58334345
Expenses							
17	Athletic Student Aid.	4086318	586973	595186	3544464	4977	8817918
18	Guarantees.	460000	345000	48000	4273	0	857273
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5769896	1772979	1086577	1889134	249550	10768136
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	727635	360888	277122	330516	8540018	10236179
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	3377434	0	0	0	922437	4299871
24	Recruiting.	399193	90342	116853	226221	43254	875863
25	Team Travel	708216	607448	346372	1123072	0	2785108
26	Equipment, Uniforms and Supplies.	511545	109060	60038	420983	33078	1134704
27	Game Expenses.	2331552	705734	529440	120426	0	3687152
28	Fund Raising, Marketing and Promotion.	2601	0	0	44211	2228438	2275250
29	Sports Camp Expenses.	25108	50229	50444	203608	7157	336546
30	Direct Facilities, Maintenance, and Rental.	96401	12777	8170	79053	11921316	12117717
31	Spirit Groups	0	0	0	0	287010	287010
32	Indirect Facilities and Administrative Support.	0	0	0	0	226182	226182
33	Medical Expenses and Medical Insurance	170263	27874	20052	145095	376509	739793
34	Memberships and Dues.	2440	740	1372	10950	34660	50162
35	Other Operating Expenses.	1113025	214279	135925	456318	4913086	6832633
36	Total Operating Expenses.	19781627	4884323	3275551	8598324	29787672	66327497
37	Transfers to Institution	0	0	0	0	0	0
38	Total Expenses	19781627	4884323	3275551	8598324	29787672	66327497
	Excess (Deficiencies) of Revenues Over (Under) Expenses	10766081	(-351964)	(-2727601)	(-7892589)	(-7787079)	(-7993152)